

**PLANT CAPACITY (000s of pairs)**

	Plant Capacity On Line in Year 17					Planned Changes for Year 18					Y18 Capacity		
	N.A.	Asia	Europe	L.A.	Total	N.A.	Asia	Europe	L.A.	Net	Total	Percent	
A	0	3750	2000	3750	9500	0	0	0	0	0	9500	11 %	A
B	1000	3750	2000	3000	9750	0	0	0	0	0	9750	11	B
C	700	4000	0	2500	7200	0	0	0	0	0	7200	8	C
D	2000	3000	1000	1000	7000	0	0	0	0	0	7000	8	D
E	1000	5750	2500	0	9250	0	0	0	0	0	9250	10	E
F	1000	5750	0	3250	10000	0	0	0	0	0	10000	11	F
G	700	3750	0	2000	6450	0	0	0	0	0	6450	7	G
H	1000	3750	1000	0	5750	0	0	0	0	0	5750	6	H
I	0	5750	2500	4500	12750	0	0	0	0	0	12750	14	I
J	1250	3750	2500	3750	11250	0	0	0	0	0	11250	12	J
K	1250	0	0	0	1250	0	0	0	0	0	1250	1	K
	9900	43000	13500	23750	90150	0	0	0	0	0	90150	100 %	

**LABOR STATISTICS**

	Wages (\$000s per worker)				Incentive (\$ per non-rejected pair)				Incentive Compensation as a % of Total Compensation				
	N.A.	Asia	Europe	L.A.	N.A.	Asia	Europe	L.A.	N.A.	Asia	Europe	L.A.	
A	0.0	3.2	12.0	2.5	0.00	0.30	0.00	0.20	0.0	15.8	0.0	19.4	A
B	23.0	4.0	12.0	3.0	1.75	0.40	1.00	0.30	28.1	24.5	25.0	28.6	B
C	21.0	4.0	0.0	2.5	0.81	0.35	0.00	0.35	9.1	20.0	0.0	26.5	C
D	22.5	4.5	13.0	2.7	1.60	0.55	1.10	0.25	23.5	25.0	21.7	23.2	D
E	21.0	3.1	12.0	0.0	2.75	2.25	2.25	0.00	37.1	72.3	40.6	0.0	E
F	22.0	4.5	0.0	4.0	0.00	0.70	0.00	0.40	0.0	30.8	0.0	28.6	F
G	25.0	4.2	0.0	3.2	1.50	0.50	0.00	0.35	19.9	25.0	0.0	27.3	G
H	23.0	4.9	13.7	0.0	1.50	0.68	1.27	0.00	24.8	26.9	27.5	0.0	H
I	0.0	7.0	12.0	5.0	0.00	0.44	1.25	0.42	0.0	18.6	28.1	30.6	I
J	20.5	4.8	13.0	3.3	2.35	0.65	1.80	0.47	30.7	31.4	29.4	29.8	J
K	21.0	0.0	0.0	0.0	0.90	0.00	0.00	0.00	12.9	0.0	0.0	0.0	K
	22.1	4.4	12.5	3.3	1.46	0.68	1.24	0.34	20.7	29.0	24.6	26.7	

	Total Comp. (\$000s per worker)				Workers Hired (Laid Off)				Productivity (pairs per worker)				
	N.A.	Asia	Europe	L.A.	N.A.	Asia	Europe	L.A.	N.A.	Asia	Europe	L.A.	
A	0.0	3.8	12.0	3.1	0	1852	0	127	0	2037	2511	2838	A
B	32.0	5.3	16.0	4.2	-5	49	22	1	4451	2993	3536	3458	B
C	23.1	5.0	0.0	3.4	-200	-100	0	0	3083	2560	0	2312	C
D	29.4	6.0	16.6	3.5	0	0	0	0	3793	2534	2924	2781	D
E	33.4	11.2	20.2	0.0	0	0	0	0	5784	3097	3233	0	E
F	22.0	6.5	0.0	5.6	0	75	0	0	3266	2643	0	3210	F
G	31.2	5.6	0.0	4.4	3	66	0	165	3546	2513	0	3042	G
H	30.6	6.7	18.9	0.0	15	70	0	-220	4652	2668	3675	0	H
I	0.0	8.6	16.7	7.2	0	-51	35	-35	0	3321	2997	4459	I
J	29.6	7.0	18.4	4.7	0	0	0	0	3302	3102	2796	2643	J
K	24.1	0.0	0.0	0.0	12	0	0	0	3226	0	0	0	K
	28.4	6.6	17.0	4.5	-19	196	8	5	3900	2747	3096	3093	